

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5654-01
Bill No.: HB 1626
Subject: Transportation; Crimes and Punishment
Type: Original
Date: February 7, 2014

Bill Summary: This proposal specifies that the identity of a driver committing a traffic violation involving a school bus may be determined by a peace officer through the use of recorded images or video from a device mounted on a bus.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal has no fiscal impact on the Courts.

Officials from the **Department of Transportation** and the **Department of Public Safety - Missouri State Highway Patrol** state there will be fiscal impact to their respective agencies.

Officials from the Department of Elementary and Secondary Education (DESE) assume the language of this proposal is permissive in that it would allow school districts to install and operate cameras or video recording equipment on school buses. Should a school district choose to implement bus safety cameras, any proceeds from any fine shall be remitted to the local school district and a portion of such proceeds may be allocated by an agreement between the public school district and any law enforcement agency or operator of said camera or video recording equipment.

DESE assumes this would not have a negative fiscal impact on the state. If anything it could cause a reduction due to increased fine money in a school district which would be a larger deduction from the foundation formula. This fine money appears to be distributed differently from other fine revenue in that it is given to the district where the fine occurs rather than being distributed based on September membership to all districts within the county.

Since the proposal states the money will be remitted to the public school district, this may mean that the fines deduction does not increase as a result of fines from school bus cameras. School districts could see an indeterminate increase in fine revenue as the formula is phased in.

Officials from the **Frances Howell School District** and the **Johnson County R-7 School District** assume no fiscal impact to their respective districts.

Officials from the **Special School District of St. Louis County** assume their district could receive about \$250,000 to \$500,000 in fine revenue as a result of the proposal, if passed.

Officials from the **Fulton School District** anticipate that to upgrade current bus cameras adding some type of outside unit plus upgrading central processors will be about \$35,000 in initial costs for their fleet. Annual cost for maintenance and repairs could be \$5,000.

Oversight notes that the Special School District of St. Louis County anticipates additional fine

ASSUMPTION (continued)

revenue and the Fulton School District indicated costs associated with the proposal, but did not estimate any additional fine revenue. **Oversight** assumes the proposal is permissive and although some districts may elect to participate, for fiscal note purposes only, will assign no fiscal impact.

Officials from the following school districts: Canton, Blue Springs, Branson, Caruthersville, Charleston R-I, Cole R-I, Columbia, Fair Grove, Harrison R-IX, Independence, Jefferson City,, Kansas City, Kirksville, Kirbyville R-V, Lee's Summit, Malden R-I, Malta Bend, Mexico, Monroe City R-I, Nixa, Parkway, Pattonville, Raymore-Peculiar R-III, Raytown, Riverview Gardens, Sedalia, Sikeston, Silex, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Warren County R-III, and Waynesville did not respond to **Oversight's** request for fiscal impact.

Officials from the **Springfield Police Department**, the **Boone County Sheriff's Department**, and the **Columbia Police Department** each assume no fiscal impact to their respective departments.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Cole County Sheriff's Department, Independence Police Department, Jackson County Sheriff's Department, Jefferson City Police Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Department of Police, and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Office of State Courts Administrator

Department of Public Safety

Missouri State Highway Patrol

Department of Transportation

Local Law Enforcement

Columbia Police Department

Springfield Police Department

Boone County Sheriff's Department

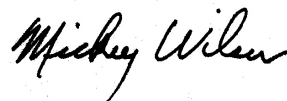
School Districts

Special School District of St. Louis County

Fulton

Johnson County R-7

Francis Howell



Mickey Wilson, CPA

Director

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Ross Strobe
Assistant Director
February 7, 2014

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